

## 605 - SCHOOL FURNITURE & ACCESSORIES

### State Contract Spend Summary

Aggregate Total Contract Spend						
	FY08	FY09	FY10	FY11	FY12	
JUL	\$ -	\$ -	\$ -	\$ -	\$ -	-
AUG	\$ -	\$ -	\$ -	\$ -	\$ 28,178	28,178
SEP	\$ -	\$ -	\$ -	\$ -	\$ 2,317	2,317
OCT	\$ -	\$ -	\$ -	\$ -	\$ -	-
NOV	\$ -	\$ -	\$ -	\$ -	\$ -	-
DEC	\$ -	\$ -	\$ -	\$ -	\$ -	-
JAN	\$ -	\$ -	\$ -	\$ -	\$ -	-
FEB	\$ -	\$ -	\$ -	\$ -	\$ -	-
MAR	\$ -	\$ -	\$ -	\$ -	\$ -	-
APR	\$ -	\$ -	\$ -	\$ -	\$ 42,986	42,986
MAY	\$ -	\$ -	\$ -	\$ -	\$ -	-
JUN	\$ -	\$ -	\$ -	\$ -	\$ -	-
YTD Comparative Mo. Avg		\$0	\$0	\$0	\$ 24,493	
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ 73,480	
% Increase		0.0%	0.0%	0.0%	0.0%	

Overall Mo. Avg                      0      0                      0      \$ 6,123  
Overall Year Total                \$ -    \$ -    \$ -    \$ -    \$ 73,480  
Overall % Increase                0.0% 0.0%                0.0% 0.0%  
(based on monthly average)

Total Agency Contract Spend					
FY08	FY09	FY10	FY11	FY12	
			\$0.00	\$ -	-
			\$0.00	\$ 14,089	14,089
			\$0.00	\$ -	-
			\$0.00	\$ -	-
			\$0.00	\$ -	-
			\$0.00	\$ -	-
			\$0.00	\$ -	-
			\$0.00	\$ -	-
			\$0.00	\$ -	-
			\$0.00	\$ -	-
			\$0.00	\$ -	-
			\$0.00	\$ -	-
	\$0	\$0	\$0	\$ 14,089	
\$ -	\$ -	\$ -	\$0.00	\$ 14,089	
	0.0%	0.0%	0.0%	0.0%	

Overall Mo. Avg                      \$0      \$ 14,089  
Overall Year Total                \$ -    \$ -    \$ -    \$ 14,089  
Overall % Increase                0.0% 0.0%                0.0% 0.0%

Total School Contract Spend					
FY08	FY09	FY10	FY11	FY12	
			\$ -	\$ -	-
			\$ -	\$ 14,089	14,089
			\$ -	\$ 2,317	2,317
			\$ -	\$ -	-
			\$ -	\$ -	-
			\$ -	\$ -	-
			\$ -	\$ -	-
			\$ -	\$ -	-
			\$ -	\$ 42,986	42,986
			\$ -	\$ -	-
			\$ -	\$ -	-
			\$ -	\$ -	-
	\$0	\$0	\$0	\$ 19,797	
\$ -	\$ -	\$ -	\$ -	\$ 59,392	
	0.0%	0.0%	0.0%	0.0%	

Overall Mo. Avg                      \$0      \$ 19,797  
Overall Year Total                \$ -    \$ -    \$ -    \$ 59,392  
Overall % Increase                0.0% 0.0%                0.0% 0.0%

